

Parking Services

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
802	Car Parking - Enforcement	30.8	726	0	241	11	0	978	-965	0	0	0	-965	13
804	Car Parking - Off Street Parking	2.3	81	279	544	0	0	904	-4,466	0	0	0	-4,466	-3,562
803	Car Parking - On Street Parking	0	0	9	217	0	0	226	-1,611	0	0	0	-1,611	-1,385
Service Total		33.1	807	288	1,002	11	0	2,108	-7,042	0	0	0	-7,042	-4,934